

2013 Def Approps
Conference Final

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Conference
8	BIOMEDICAL TECHNOLOGY	110,900	105,900
	Reduction to new starts		-5,000
	HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU)		
9	SCIENCE	0	35,599
	DDRE requested transfer from RDTE,A line 4		15,599
	Program adjustment		20,000
11	SYSTEMS 2020 APPLIED RESEARCH	7,898	0
	Reduction to new starts		-7,898
12	INFORMATION AND COMMUNICATIONS TECHNOLOGY	392,421	392,421
	Program increase - power efficiency technology		10,000
	Excess prior year funds		-5,000
	Reduce program growth		-5,000
17	DATA TO DECISIONS APPLIED RESEARCH	13,753	8,753
	Excess growth		-5,000
18	CYBER SECURITY RESEARCH	18,985	11,485
	Excess growth		-7,500
20	TACTICAL TECHNOLOGY	233,209	228,209
	Reduce program growth		-5,000
21	MATERIALS AND BIOLOGICAL TECHNOLOGY	166,067	175,067
	Technology transfer		9,000
22	ELECTRONICS TECHNOLOGY	222,416	214,416
	Reduce program growth		-8,000
24	SOF TECHNOLOGY DEVELOPMENT	28,739	41,591
	Sensor development - restore unjustified reduction		12,852
	JOINT MUNITIONS ADVANCED TECHNOLOGY INSENSITIVE		
25	MUNITIONS ADVANCED TECHNOLOGY	25,612	20,012
	Excess growth		-5,600
27	COMBATING TERRORISM TECHNOLOGY SUPPORT	77,144	122,144
	Program increase		+ 45,000
29	BALLISTIC MISSILE DEFENSE TECHNOLOGY	79,975	75,975
	Advanced technology modeling and simulation+B357 ahead of need		-4,000
34	ADVANCED AEROSPACE SYSTEMS	174,316	181,816
	Technology transfer and transition		7,500
40	DATA TO DECISIONS ADVANCED TECHNOLOGY DEVELOPMENT	13,754	8,754
	Excess growth		-5,000
42	CYBER SECURITY ADVANCED RESEARCH	19,935	12,435
	OSD identified excess to need		-7,500